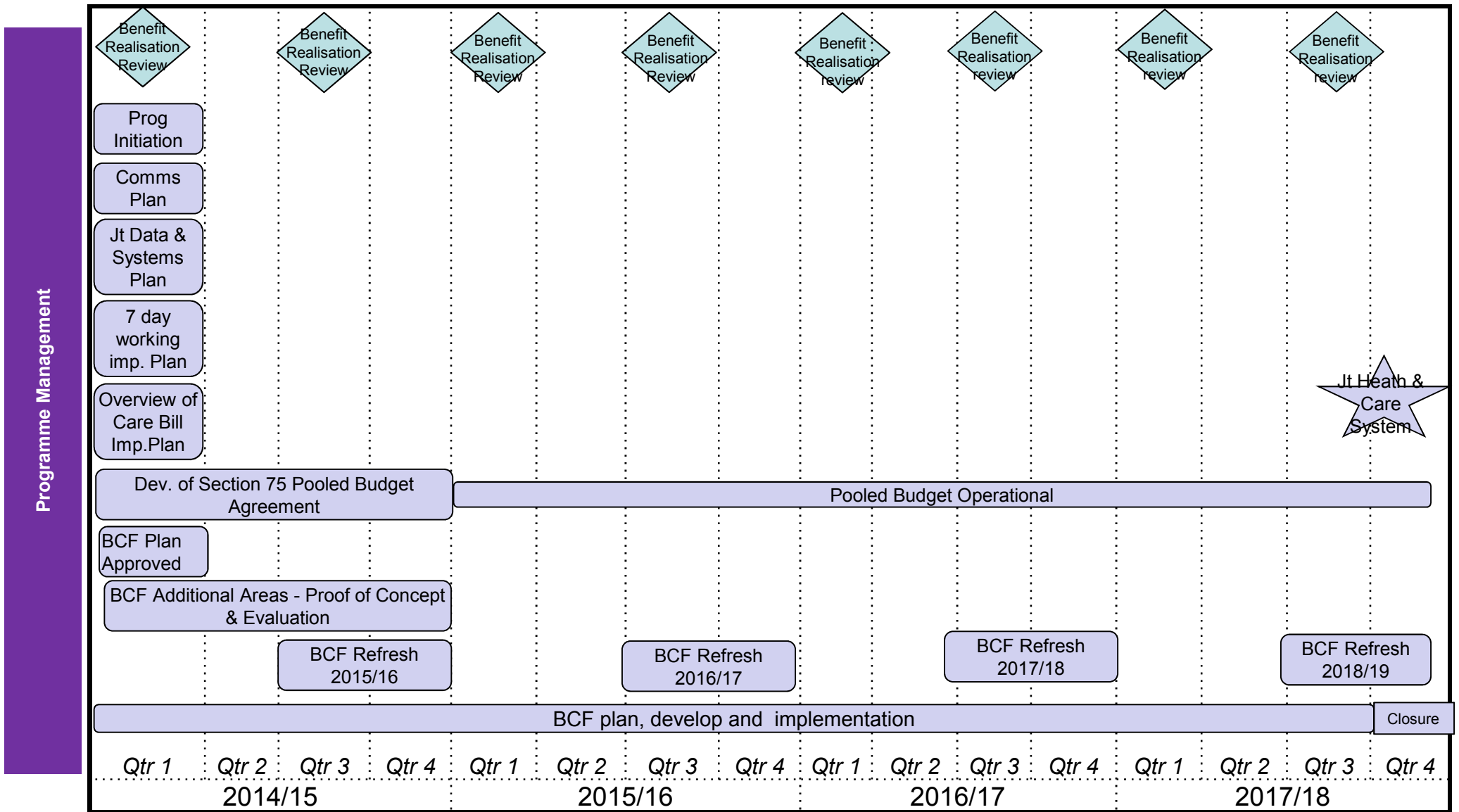


Integrated Health & Social Care High Level Programme Plan

Cheryl Davenport

Integrated Health & Social Care High Level Programme Plan

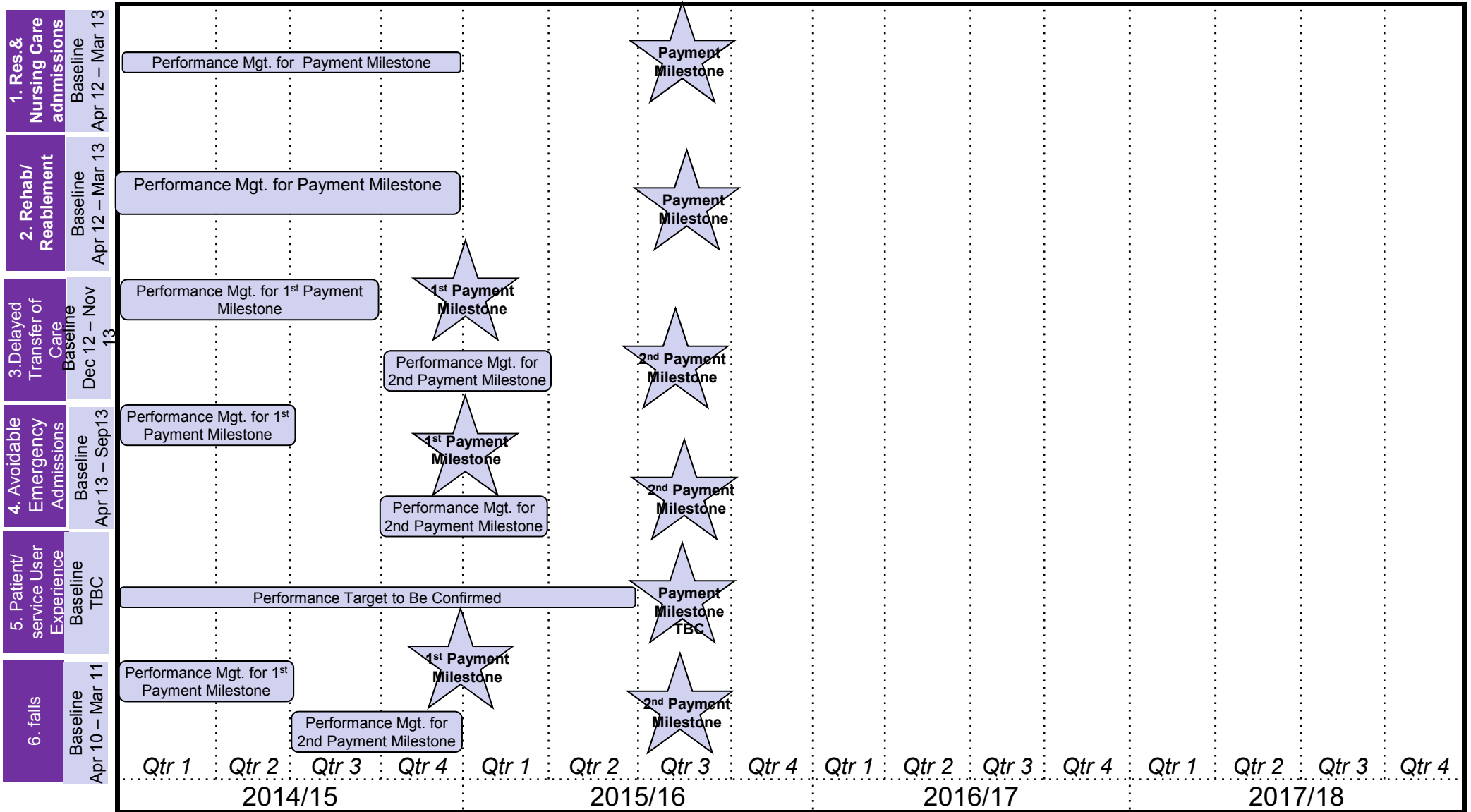


Programme Initiation Activities

Defined and approved within 1st Quarter

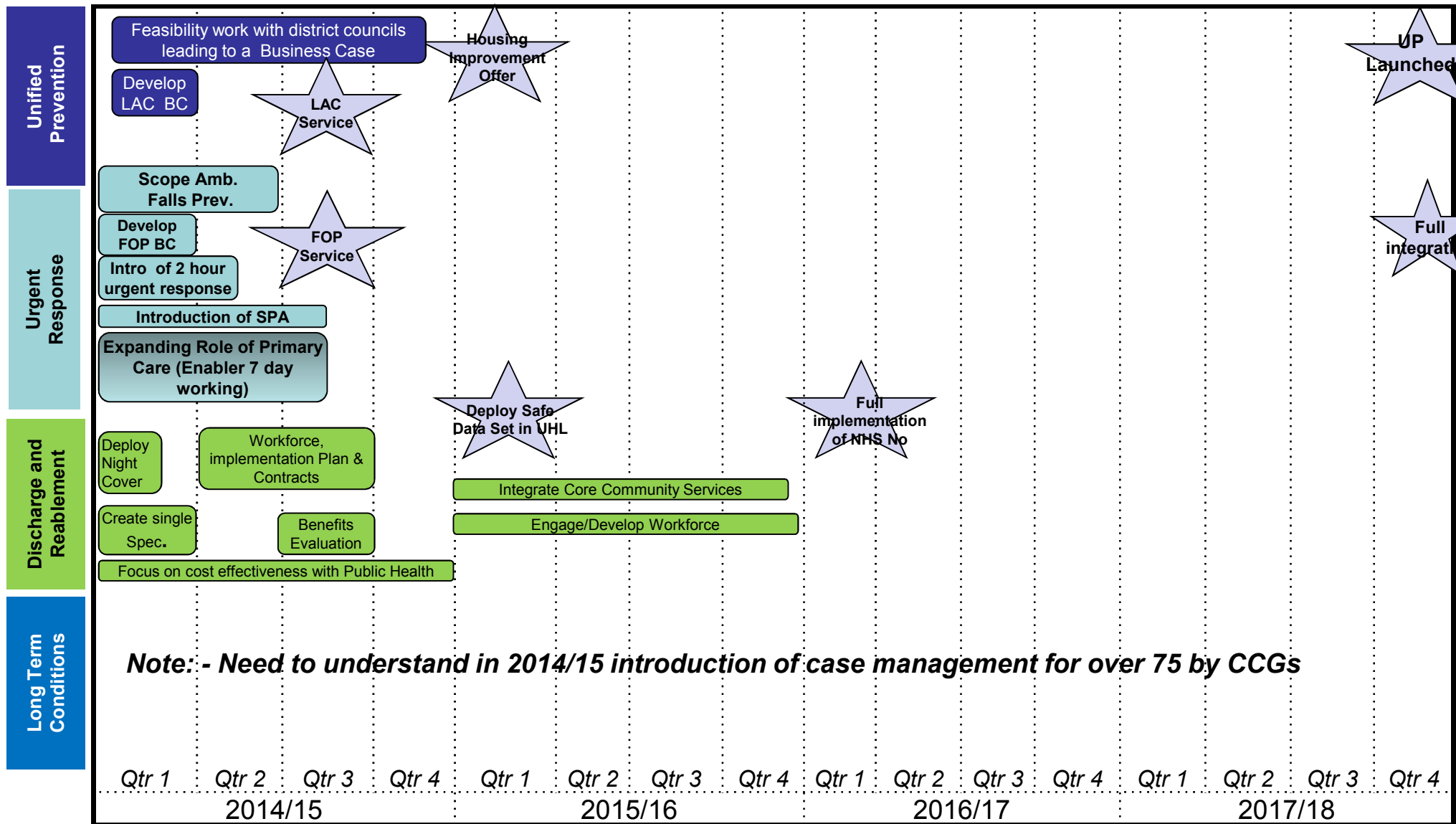
- Programme Plan and Initiation Document
- Governance and Reporting
- Programme Organisation Structure and Resources (People, Facilities and Finance)
- Financial Plan and Monitoring Arrangements
- Benefits Management Strategy and Plan
- Quality Strategy and Plan including Programme Success Criteria
- Programme Change Control Approach
- Communication Plan and Stakeholder Analysis
- Risk and Issue Management Approach
- Data Sharing and Integration Plan including Adopting NHS number
- Identify Cross Programme Dependencies, Constraints and Assumptions

Integrated Health and Social Care Performance Metrics Plan

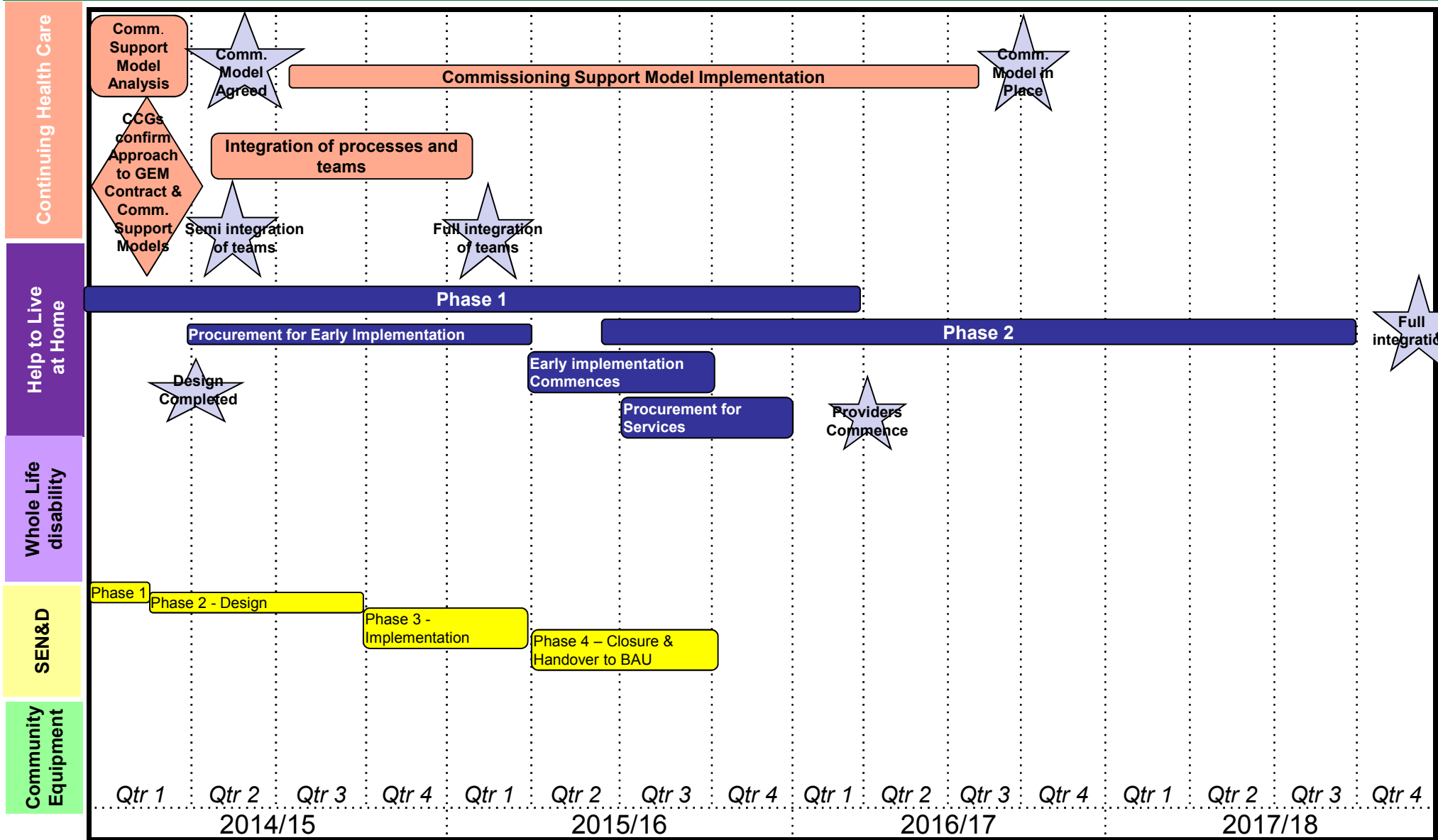


Integrated Health and Social Care

High Level BCF 4 Core Themes Plan based on 2 year submission



Integrated Health and Social Care High Level Workstream Plan



Programme Dependencies

| Dependency | Status |
|---|--------|
| LLR Five Year Strategic Plan (BCF) (Communication & Engagement plan in particular) | |
| Leicestershire Joint Health and Wellbeing Strategy | |
| BCF Plan submission and approval | |
| Joint Implementation Plan for Data and Information Sharing | |
| Implementation of the Care Bill - Impact Analysis | |
| Workforce Development including terms and conditions e.g. Joint implementation plan for 7 day working | |

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